Amended 5/1/02

FY 2000-'04 MARICOPA URBAN COUNTY CONSOLIDATED PLAN COMMUNITY DEVELOPMENT ASSESSMENT: GOODYEAR

I. COMMUNITY DEVELOPMENT NEEDS

Estimate the overall need in your community for the next five years (FY 2000-'04) in dollars for all the project activities listed by type as well as the priorities for each (items a through e). Also indicate the sources of information upon which needs were based for items a through e.

A. INFRASTRUCTURE NEEDS. INDICATE BELOW. Source of Information: Public hearing input; CAP dated July 1993; disfcussions with city departments; crime rate statistics from Police Dept.

PROJECT ACTIVITY TYPE	IN CDBG ELIGIBLE AREAS (NOT IN TARGET REDEV AREAS)	TARGETED REDEV. AREAS	<u>Priority</u>
Flood/Drainage Improvements			
Water & Sewer Improvements Street Improvements		\$400,000	Н
Sidewalks		\$400,000	Н
Tree Planting		\$100,000	M
Removal of Architectural Barriers Support For Privately Owned Utilities			
Support For Trivatery Owned Offities			Ŧ

B. Public Facility Needs. Indicate Below. Source of Information: <u>Citizen participation meeting held on February 21, 2002.</u>

PROJECT ACTIVITY TYPE	IN CDBG ELIGIBLE AREAS (NOT IN TARGET REDEV AREAS)	TARGETED REDEV. AREAS	<u>Priority</u>
Handicapped Centers	<u>,</u>		
Neighborhood Facilities	\$500,000		Н
Parks & Recreation Facilities.	\$500,000		Н
Parking Facilities			
Solid Waste Disposal Improvements.			
Fire Stations/Equipment			
Health Facilities			
Asbestos Removal			
Clean Up of Contaminated. Sites			
Interim Assistance			
Non-Residential Historic Preservation			
Senior Centers			
Youth Centers			
Child Care Centers			
Other: General Facilities.			

c. Public Services Needs. Indicate Below. Som	rce of Information:	1 age				
PROJECT ACTIVITY TYPE	FOR CDBG ELIGIBLE CLIENTS	Priority				
PROJECT ACTIVITY TYPE Handicapped Services Legal Services Transportation Services Substance Abuse Services Employment & Training Services. Health Services Mental Health Services Senior Services Youth Services Child Care Services Abused/Neglected Child Services.	FOR CDBG ELIGIBLE CLIENTS	PRIORITY				
D. ECONOMIC DEVELOPMENT ACTIVITIES. INDICATE BELOW. Source of Information: Public hearings input; discussions with local realtors and property owners; discussions with Economic Development Dept. personnel.						
PROJECT ACTIVITY TYPE Commercial Improvements - Rehab Com. Impr Site Acquisition & Disposal. Com. Impr Infrastructure Other Commercial/Industrial. Improvements. Economic Dev. Technical Assistance Economic Dev Assistance to Profits Micro-Enterprise Assistance	\$1,000,000 \$500,000	PRIORITY H H				
E. OTHER ASSISTANCE. INDICATE BELOW. Source of Information:						
PROJECT ACTIVITY TYPE Lishan Panayal Completion	FOR CDBG ELIGIBLE CLIENTS	<u>Priority</u>				
Urban Renewal Completion CDBG Support For Higher Education Non-Profit Capacity Building Anti Crime Projects Other	\$500,000	H				

II. COMMUNITY DEVELOPMENT PROGRAM PLAN

A. PRIORITIES AND PROJECTS TO BE ASSISTED

For the period covering the next five years (FY 2000-'04), assign up to <u>five</u> priority project activities from the list indicated in 1(a) - (e). Itemize the number of projects you anticipate to assist, the type of resources you expect to invest, and the targeted clients for your priority project activities. Present this information in the Table below.

PROJECT ACTIVITY TYPE		PROJECTS TO BE ASSISTED	PROJECT LOCATION	USE OF CDBG	OTHER (Specify)	TARGET CLIENTS
Street Lighting Sidewalks	H H	2	Community Community	X X		L/M L/M
Demolition Project	Н	1-3 structures	Community	X		L/M
Commercial Rehab	Н	1	Community	X	Bank Loan	L/M
Commercial Infrastructure	Н	1	Community	X		L/M
Parks and Recreation	Н	1	Community	X		L/M
Neighborhood Facility	Н	1	Community	X		L/M

B. PLANNED RESULTS AND IMPACTS.

For the period covering the next five years (FY 2000-'04), indicate the primary results and impacts that will accrue to the community for each of the priority project activities selected above. Present this information in the Table below.

<u>Priority</u> <u>project Activity</u>	PRIORITY ASSIGNED	PRIMARY RESULTS	PROJECT IMPACT No. 1	PROJECT Impact No. 2
Street Lighting	Н	50 new/upgrade lights	2% increase in area value	200 L/M assisted
Sidewalks	Н	3 miles of sidewalk	200 L/M assisted	905 safety improve- ments
Demolition Project	Н	1-2 structures demolitions	Decrease police calls	Increase safety of community
Commercial Rehab	Н	1 commercial rehabilitation	2% increase in employment	15 L/M employed
Commercial Infrastructure	Н	1 Infrastruc- ture Project	2% increase in area value	15 L/M employed
Neighborhood Facility	Н	1 Community Project	Provide recreation for youth	Reduce gang activity
Parks and Recreation	Н	1 Recreation Park Project	Provide recreation for youth	Reduce gang activity

Specify Sources of Information To Measure and Monitor Project Impacts: <u>Department of Revenue, Windshield survey of target areas, local realtor, policy department data and CDBG administrative records</u>